

Illinois Super Fund Summary January 12, 2020

(as of Friday 1/10/20 there is \$54,417 in the states Super Fund Account and \$10,580 in the Outreach Account)

Proposals Received for January 2019 Granting Period

Project 20: NWSG establishment at Kishwaukee State Fish and Wildlife Area (\$5,000). Project is not in a focal landscape but the project was initiated by the chapter. **Pending**

Proposals Received for January 2020 Granting Period

Project 1: State Jakes Mentored Youth Turkey Hunts (\$3,500). **approved**

Project 2: University of Illinois Extension Stewardship Week Support (\$2,000) Event is attended by about 2,000 elementary aged kids. **approved**

Project 3: College Chapter Convention Stipend (\$1,500). **approved**

Project 4: Support 10 person Wheel'n Pheasant Hunt. (\$1,200) **approved**

Project 5: Local Trap Team Support (\$500). Offset costs associated with a local high school shooting team. **approved**

Project 6: Support local 4H Shooting Team (\$1,273). **approved**

Project 7: Expanded Jakes support (\$500). **approved for \$350**

Project 8: Phase II of Wildcat Hollow Open Woodland Restoration project (\$6,000). Provide funding for 180 acres of open woodland restoration. Is just east of Illinois/Kaskaskia Focal Landscape. **approved**

Project 9: Support Environmental Education Association of Illinois Annual Conference (\$,5000). **Not approved**

Project 10: Open Woodland Restoration at Hamilton County State Fish and Wildlife Area (\$5,000). Will pay for contracted TSI that will conserve 372 acres that is not in a focal landscape. **approved**

Project 11: Open Woodland Restoration at Crawford State Fish and Wildlife Area (\$5,000). 200 acres conserved with 5k in match; not in a focal landscape. **approved**

Project 12: Shawnee Hills Cost Share Program (\$10,000). Funding would conserve 2,500 acres in the Shawnee Hills Focal Landscape. **approved**

Project 13: Provide support for Youth Shooting Sports Association (\$2,500). **Not approved**

Project 14: Phase III of Open Woodland restoration at Siloam Springs State Park (\$10,000). Funding would conserve 155 acres in the Illinois/Kaskaskia Focal Landscape. **approved**

Project 15: Open Woodland Restoration at Shelbyville State Fish and Wildlife Area (\$5,000). Funding would conserve 300 acres in the Illinois/Kaskaskia Focal Landscape. **approved**

Project 16: Augment Shawnee National Forest aerial burn program (\$11,500). Funding would enable up to 5,000 acres of prescribed burning in the Shawnee Hills focal landscape, has \$112,000 of match, is in the Shawnee Focal Landscape, and would be usable by project forester as match to do additional stewardship agreements. **approved**

Project 17: Open Woodland Restoration at Kankakee River State Park (\$10,000). Funding would conserve 475 acres in the Kankakee Focal Landscape. **approved**

Project 18: Open Woodland Restoration at Rock Cut State Park (\$4,000). Funding would conserve 100 acres just east of the Driftless Area Focal Landscape. **approved**

Project 19: Cost Share Assistance for Prescribed Burning in southern Illinois (\$10,000). Funding would conserve 1,500 acres in the Shawnee Focal Landscape. **approved**

Project 20: Open Woodland Restoration at Beaver Dam Lake State Park (\$10,000). Funding would conserve 200 acres in the Illinois/Kaskaskia Focal Landscape. **approved**

Project 21: Open Woodland Restoration at Ramsey Lake State Park (\$7,425). Funding would conserve 370 acres in the Illinois/Kaskaskia Focal Landscape. **approved**

Project 22: Support Local High School Trap Team (\$1,200). **approved**

Project 23: Support Annual Rock River Chapter Youth Handicapped Hunt (\$1,500). **approved**

Additional budgeted maximums for approved local projects that will be submitted throughout the year.

	Budgeted	Paid
• 4-H Shooting –	\$1,500	\$300
• Regional Biologist Program Support -	\$20,000	\$0
• Hunter Education –	\$4,300	\$690
• NASP –	\$2,250	\$750
• JAKES –	\$4,000	\$250
• Wheelin’ Sportsmen –	\$500	\$
• WITO –	\$500	\$
• Scholarships –	\$21,500	\$500
• Youth Shooting –	\$2,000	\$600
• Outdoor Education –	\$3,500	\$490
• State Chapter Rebate-	\$9,000	\$9,341
• Travel	\$4,000	\$395
• Seed Subsidy	\$8,500	\$
• Mentored Hunts	\$1,000	\$2266
• Chapter Recruitment	\$10,000	\$935
• HHF,NASC,USSA, IFOR	\$12,500	\$
• Fall Leadership Meeting	\$15,000	\$
• Social Media Development	\$10,000	\$
Approved 2019 line item budget	\$121,550	\$16,517
Total amount needed for projects previously approved		\$5,000
Total amount in programmatic annual commitments 2020		\$105,033
Total required to cover above expenses		\$118,533
Amount currently in super fund and Outreach Fund Accounts		\$54,417 + \$10,580 = \$64,997
RD Projections:		
Jim	\$42,000	
Cindy	\$62,000	
Jeff	\$62,000	
Tylor	\$11,000	
Total	\$177,000	

Banquet projections are $\$177,000 - \$12,592 + 64,997 = \$229,405 - \$118,533 = \$110,872$ for January cycle.